

Wheatland School District
August 2015 Budget Revision Due to State Budget Adoption

2015-16	June 2015 Budget	State Adopted Budget Signed 6-24-15	Net Change--Aug 2015 Budget Revision
Revenues:			
\$530 per prior year ADA for One-Time Discretionary Funding	\$ -	\$ 636,291.50	\$ 636,291.50
Certificated Staff Training estimated at \$1,250 per PY FTE	\$ -	\$ 85,012.50	\$ 85,012.50
LCFF Changes (GAP % change)	\$ 9,873,726.00	\$ 9,855,695.00	\$ (18,031.00)
Net Revenue Changes due to State Budget Adoption			\$ 703,273.00
		NET CHANGE TO THE FUND BALANCE	\$ 703,273.00